



**FISCAL YEAR 2026-27
GENERAL FUND BUDGET**



President's Message

Higher education continues to evolve rapidly, creating both challenges and opportunities for institutions across Utah. Snow College is responding with focus, discipline, and a clear vision for the future. The 2026–2027 budget reflects these efforts and outlines how we are aligning resources to strengthen our impact, support students, and advance our role in rural education. At the center of our work is a commitment to helping students build meaningful futures. We are intentional in directing resources toward programs, services, and experiences that



increase access, improve completion, and prepare students for long-term success in their careers and communities.

Over the past year, Snow College completed the first phase of its Strategic Reinvestment Plan. This work has reshaped how we evaluate programs, prioritize funding, and improve institutional efficiency.

As we enter the second year of implementation, we are building on that progress with a continued

emphasis on accountability, effectiveness, and measurable outcomes. This forward momentum is reinforced through the launch of Badger 140, a strategic effort that focuses our work in three essential areas:

- Expanding and sustaining enrollment growth through intentional, data-informed recruitment and retention efforts
- Equipping students with practical, transferable skills that enhance workforce readiness
- Enhancing systems, processes, and resources to achieve operational excellence

To bring this strategy to life, cross-functional task forces have been established across campus. These groups are actively identifying solutions, implementing improvements, and delivering early results that are already strengthening the student experience and institutional performance.

Just as critical as what we do is how we do it. This year, we introduced Leading at Snow, which defines the expectations we have for working together as colleagues and professionals. We are building a culture where individuals take responsibility for contributing to a respectful, transparent, and solutions-oriented environment. This includes clear communication, a willingness to address challenges constructively, and a shared commitment to supporting change and continuous improvement.

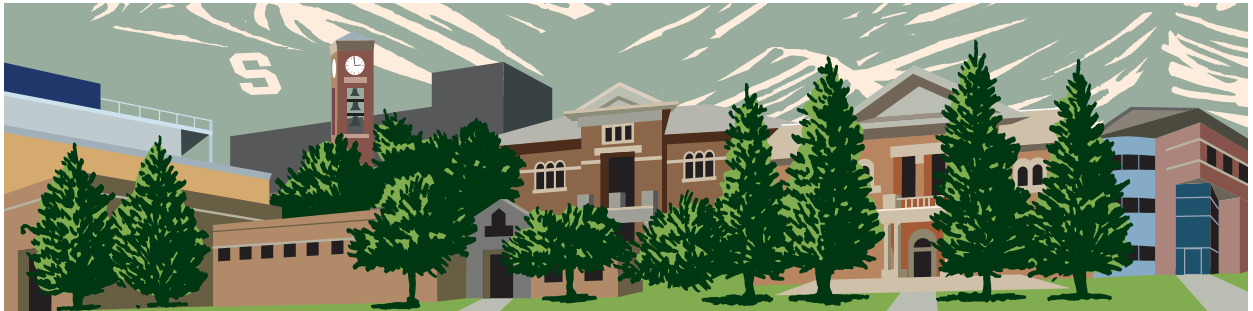
The progress we are seeing is a direct result of the dedication and professionalism of our faculty and staff. Their work continues to distinguish Snow College as a place where students are supported, communities are strengthened, and innovation is embraced.

I extend appreciation to our state leaders, community partners, and donors for their ongoing investment in Snow College. Their support plays a vital role in ensuring that we can continue to deliver high-quality, affordable education across the region.

As we look ahead, we remain focused on building momentum, strengthening outcomes, and delivering

A handwritten signature in black ink that reads "Stacey". The signature is fluid and cursive.

President Stacey Yardley McIff



CONTENTS

General Overview	1
Snow College Appropriations	1
Tuition and Fees	2
Retirees	2
Key Legislation of Interest to Snow College	3
Strategic Reinvestment Summary	3
Capital Development	4
Conclusion	5



General Overview

The following information outlines the Snow College Fiscal Year (FY) 2027 General Fund budget as proposed by President McIff and members of the administration. A complete summary of the annual budget appears at the end of this narrative.

President Stacey Yardley McIff has served as Snow College's 18th President since 2023. She leads an executive team consisting of a Chief of Staff, Provost/Vice President of Academic Affairs, Vice President of Technical Education and Workforce Development, Vice President for Student Affairs and Enrollment Management and Vice President of Finance and Administrative Services.

The College's revenue continues to be steady and is an important element of the financial stability of the institution. The revenue projected for the upcoming General Fund budget is \$64,916,930 which is a 4.1% increase from the previous year. The sources of revenue are tuition, which is projected to be \$13,383,200, and State appropriations, comprising the remaining revenue, at \$51,533,730.

There are other sources of income related to activity outside of the College's General Fund and are not included in this budget. This includes gifts, grants, auxiliary revenue, scholarships, endowment and departmental income.

The College's expenses reflect adjustments based on strategic decisions proposed for the upcoming year. Expenses for the General Fund are classified into two categories which include compensation and benefits and general operating expenses. The total projected expenses for compensation and benefits is \$49,555,520. General operating expenses are projected at \$15,361,410. These expenses include a variety of elements including supplies, utilities, technology, building maintenance, travel, insurance, matching grants and other costs associated with operations for the college.

The emphasis of the College's Student Affairs and Enrollment Management office is for recruitment, retention, and the student experience has enhanced student enrollment for the College. We have made targeted investments to strengthen our enrollment efforts in response to an increasingly competitive environment at both the regional and national levels. These resources are focused on enhancing recruitment, improving retention, and elevating the overall student experience to support continued growth.

Recognizing the continued demand for student housing in Richfield, the College has dedicated a portion of land sale proceeds toward future housing development. We are currently evaluating a range of funding approaches and partnership opportunities to advance sustainable, long-term housing solutions that align with campus growth.

Snow College Appropriations

The Fiscal Year (FY) 2027 Snow College General Fund budget includes \$1,894,830 of additional appropriations. An itemized detail of the new appropriations received from the Utah State Legislature and descriptions are included below:

Compensation and Benefits (\$1,405,000)

A 2.5% provision was allocated by the Legislature to fund a compensation increase in the base pay of higher education employees. A 2.5% compensation increase is therefore planned for all full-time and part-time employees (paid out of the General Fund) who have worked at Snow for longer than a year and who are not on disciplinary probation. Health benefits have also increased over the prior year by 11.6% for medical and 4.9% for dental.

Behavioral Health Technician (\$126,730)

Significant strides have been made in advancing the respiratory therapy program. The curriculum has been approved at the system level, program leadership is in place, and accreditation efforts are actively progressing. Continued support from healthcare



partners and state funding is helping position the program for successful launch.

ISF Rate Adjustments (\$51,700)

There are slight increases in Liability of \$22,300, Motor pool of \$300, Attorney rates of \$4,700, and Property liability of \$22,400.

Performance Funding (\$311,400)

Performance Funding was allocated to Snow College in the amount of \$311,400 for the upcoming year. This includes \$231,800 for the degree granting side of the institution and \$79,600 for technical education.

Tuition and Fees

After a truth-in tuition hearing held in February and extensive deliberation, Snow College will increase tuition for this next fiscal year by 4%. For FY '27

resident tuition for full-time students will be \$2,096 per semester, Technical Education student tuition will remain at \$85 per credit, and non-resident tuition will be \$7,400 per semester. The Student Fee Board, consisting members of the Student Body and Administration, voted to move \$2.75 for student insurance over to tuition and keep the remaining \$201.25 in student fees per semester.

The board reviewed all fees and no other changes were made for the following fiscal year. The tuition and fees were approved by the Board of Trustees at their regular meeting on March 19, 2026 as well as by the Utah Board of Higher Education on March 27, 2026.

Retirees

We have said goodbye to several faculty and staff members as well as retirees. We have also welcomed many new faculty and staff who have joined or will

soon join the Snow College family of employees. This year, we recognize and extend our sincere appreciation to the dedicated faculty and staff members who have retired or will retire during Fiscal Year 2027. Their years of service, commitment to students, and contributions to Snow College have made a lasting impact on the institution and the communities we serve.

Each retiree has played an important role in shaping the culture, strength, and success of Snow College. Their work has supported generations of students and helped advance our mission in meaningful ways. While they will be greatly missed, we are grateful for the legacy they leave behind and wish them continued happiness and fulfillment in the years ahead. Those that retired in fiscal year 2026 include Brent Reese, Dave Beck, Gary Chidester, Jeff Serrine, LaFaun Barnhurst, Morgan White, Sheryl Bodrero, Jon Ostler, Rob Nielson, Leon Beal, Frank Montoya, Patty Peterson, Teri Mason, and Cathy Beal.

Key Legislation of Interest to Snow College

Snow College is continuing year 2 of the reinvestment plan that is outlined in the Utah State Legislature House Bill 265, titled Higher Education Strategic Reinvestment. This bill requires Utah System of Higher Education (USHE) degree-granting institutions to reallocate state funding and associated institutional resources corresponding to institutional base budget reductions. Based on this Bill, Snow College is required to reallocate \$1,678,700 over three fiscal years as part of this process. To recoup these reductions, institutions must develop and propose strategic reinvestment plans for Utah Board of Higher Education and legislative approval. Upon securing these approvals, the Board will transfer set-aside funds back to institutions.

Work on the Snow College Strategic Reinvestment Plan began as soon as HB-265 was approved, and four core groups of faculty, staff, and administration were assembled to evaluate options to pursue. The following is a summary of the proposed Snow College Reinvestment Plan that was approved by the State Legislature.

Strategic Reinvestment Summary

Over the past year, Snow College implemented a Strategic Reinvestment Plan to better align resources with institutional priorities.

Areas for Disinvestment

- **French and Italian:** Discontinued due to low enrollment and limited program demand.
- **General Education Foundations Course:** Eliminated as a requirement and reallocated faculty to other instructional needs.
- **Media Studies:** Phased out to shift focus toward digital and strategic communication programs.
- **Convocation Course:** Discontinued due to declining participation and limited academic applicability.
- **Service-Learning Program:** Eliminated dedicated funding while encouraging integration within existing courses.
- **Information Technology (Security):** Restructured responsibilities across existing staff.
- **Economic Development Leadership:** Position eliminated as part of organizational realignment.
- **Trades Manager:** Duties redistributed to improve operational efficiency.
- **Civitas Software:** Contract discontinued in favor of more cost-effective tools.
- **Vice President for External Affairs:** Position restructured with responsibilities reassigned.
- **Student Affairs Position:** Eliminated and responsibilities realigned to maintain service levels.
- **Registrar's Office:** Position adjusted to part-time with student support resources.

Areas for Reinvestment

- **Prison Education Program:** Expanded to increase access for incarcerated students.
- **Elementary Education Partnership:** Grown through collaboration with UVU to address teacher shortages.
- **Strategic Communication:** Expanded to meet demand for digital and public relations skills.

- **Pre-Architecture and Drafting:** Developed to support transfer and construction-related careers
- **Respiratory Therapy:** Advanced to meet regional healthcare workforce needs.
- **Behavioral Health Technician:** Created to address mental health workforce shortages.
- **Commercial Driver's License (CDL):** Expanded to meet regional industry demand.
- **Tutoring Center Consolidation:** Combined services to improve access and efficiency.
- **Rural Entrepreneurship:** Developed to support business creation and rural economic growth.
- **Radiologic Technology:** Planned to support emerging healthcare infrastructure needs.
- **Automation Technology:** Expanded in response to manufacturing and industry demand.
- **Biology/Life Sciences:** Increased capacity to support growing healthcare programs.

Since our original submission, Snow College has been awarded a Talent Ready Utah grant to support and expand our Behavioral Health program. This grant now provides sufficient funding to meet the program's objectives, allowing the College to redirect previously allocated reinvestment funds to higher-priority instructional needs. As our TechConnect and health sciences programs grow, we are experiencing increased demand for online anatomy and physiology courses. TechConnect allows students who have earned technical certificates to transfer to Snow College and complete an associate degree that fully accepts their technical credit. Many of these students, especially those with healthcare-related certificates pursuing nursing and other health science degrees, require online anatomy and physiology courses as prerequisites. Our current faculty capacity in the Biology Department limits our ability to meet this demand in a timely manner.

In addition, enrollment growth and expanded access initiatives have increased instructional needs in general education and health science pathways. To address these pressures, Snow College proposes to reallocate \$110,000 in ongoing funding in FY 2027 to support a full-time Biology faculty position beginning in

the 2026–2027 academic year. We will also utilize \$20,000 to enhance our online health science program capabilities. This adjustment advances the timeline of the originally anticipated hire in order to meet immediate student and workforce needs.

There is an increased need to provide instructional resources for strategic communications programs at the Richfield campus. The college proposed to fund \$91,000 in ongoing funds to support the Tech Connect Program and enhance instruction in Richfield.

To fully launch and scale the Colleges Rural Entrepreneurship Program, the college is requesting \$39,000 in additional operating funding in FY28 to supplement the original reinvestment proposal. Those additional funds will expand program development, industry partnership, student learning opportunities, and operational capacity to meet growing regional demand.

Continuous improvement is a guiding principle at Snow College, and we are committed to being wise stewards of our allocated funds. The Snow College Strategic Reinvestment Plan grows out of our strategic vision for the future. The plan creates a more streamlined and more skill-based general education experience that can be combined with high demand certificates to give every student an employable skill during their first year of college. It also reallocates funds to create and support new academic and technical programs that will lead to high-paying jobs that meet the needs of our region and address the most crucial educational needs in our six-county service area, all while strengthening the personalized, confidence-building student experience that Snow has been providing since 1888.

Capital Development

Each year, the Snow College, Directors of Campus Services in Ephraim and Richfield, submit requests to the State of Utah for help with the upgrades needed and improvements in our physical facilities. These funds are supervised and disbursed by the State of Utah,

Department of Facilities Construction and Management or DFCM. Snow's original request for the coming year was \$18,638,131 of which four projects totaling \$3,386,297 have been awarded. Funded projects include the Trades area roof repair, Washburn building make-up air unit replacement, Eccles Building roof design and hazardous materials mitigation, and the Richfield Administration Building fire panel system upgrade. The unfunded projects can be resubmitted the following year.

Snow College continues to make significant progress on key capital projects that support both campus infrastructure and long-term growth. The central plant boiler replacement project is now substantially complete, marking an important milestone in improving campus efficiency and reliability.

Construction of the Agricultural Innovation Center is well underway following a groundbreaking in Fall 2025, with completion anticipated in May 2026. This facility will play a key role in supporting agricultural education and industry partnerships.

The Social Science Building has advanced through the design and bidding phases, and a contractor has been selected. Construction is scheduled to begin in Summer 2026, with expected completion in January 2028.

On the Richfield campus, design and planning for the Washburn Building renovation are nearing completion. Construction is expected to begin in mid-summer, with the project scheduled for completion in Summer 2027. These projects reflect Snow College's continued investment in modernizing facilities, expanding academic capacity, and creating spaces that better serve students, faculty, and the communities we support.

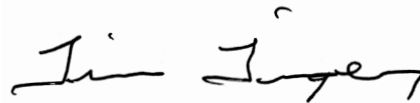
Conclusion

This is a defining time for Snow College as we continue to build momentum and strengthen our impact across the region. The Fiscal Year 2027 budget reflects a disciplined and forward-looking approach—one that prioritizes student success, supports responsible growth, and ensures we remain good stewards of public resources. Our ability to deliver on this work is made possible by the dedication of our faculty and staff, whose daily efforts create meaningful experiences for students and sustain the strength of the institution. Their commitment is the foundation of Snow College's continued progress.

We are also grateful for the leadership and support of President McIff, the Board of Trustees, state leaders, and community partners. Their engagement and shared vision continue to guide Snow College toward new opportunities and expanded impact.

As we look ahead, Snow College remains focused, resilient, and well-positioned for the future. We are committed to continuous improvement, financial stability, and delivering an exceptional educational experience for the students and communities we serve.

Respectfully submitted,



Dr. Tim Tingey
Vice President for Finance and Administrative Services



Snow College Budget Base for FY27

Detail Budget Pages

Budget Detail by Program FY 2026-2027 Degree Granting Only

ACCI	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
1010	President's Office	454,697	39,731	171,382	100,351	766,161
1020	Board of Trustees	0	0	0	11,000	11,000
Subtotal Office of the President:		\$454,697	\$39,731	\$171,382	\$111,351	\$777,161
1030	Government Relations	0	0	0	27,000	27,000
6010	Advancement	103,325	0	53,078	35,925	192,328
6011	Alumni Relations	107,435	0	83,254	22,000	212,689
Subtotal Advancement:		\$210,760	\$0	\$136,332	\$84,925	\$432,017
1110	Strategic Initiatives and Projects	0	0	0	0	0
1111	Commencement Ceremony	0	0	0	34,000	34,000
7023	Richfield Commencement Ceremony	0	0	0	6,000	6,000
1112	Pres. Leadership Team	0	72,570	6,277	3,700	82,547
1113	Employee Recognition	0	0	0	25,000	25,000
1130	Scheduling & Events	45,761	0	39,926	7,500	93,187
5090	Creative Services & Comm	256,080	12,000	169,511	92,826	530,417
5092	Institutional Communications	0	0	0	100,000	100,000
8060	External Marketing	0	0	0	100,000	100,000
Subtotal Chief of Staff and PIO:		\$301,841	\$84,570	\$215,714	\$369,026	\$971,151
9010	Athletics	268,484	25,180	185,974	296,920	776,558
4032	Athletic Incentives	0	53,000	12,111	0	65,111
9011	Athletic Travel	0	15,375	1,330	600,000	616,705
9030	Athletic Trainer	130,289	21,013	90,477	0	241,779
9050	Activities Center Manager	123,331	141,840	88,858	0	354,029
9110	Basketball - Men's	65,900	25,270	46,630	0	137,800
9120	Basketball - Women's	58,600	25,270	44,988	0	128,858
9125	Cross Country	51,850	0	19,515	0	71,365
9140	Football - Men's	208,709	131,200	162,133	0	502,042
9150	Rodeo	20,614	5,125	10,822	0	36,561
9160	Softball - Women's	58,374	25,270	26,285	0	109,929
9170	Soccer - Men's	54,677	24,651	25,377	0	104,705
9175	Soccer - Women's	57,291	24,050	25,929	0	107,270
9180	Volleyball - Women's	57,954	25,270	44,839	0	128,063
9190	Cheerleaders	0	23,890	2,066	0	25,956
9210	Badgerettes	0	23,890	2,066	0	25,956
9220	Wrestling	55,127	31,519	47,809	0	134,455
Subtotal Athletics:		\$1,211,200	\$621,812	\$837,209	\$896,920	\$3,567,141
TOTAL EXECUTIVE MANAGEMENT:		\$2,178,498	\$746,113	\$1,360,637	\$1,462,222	\$5,747,470

Snow College Budget Base for FY27

Detail Budget Pages

Budget Detail by Program FY 2026-2027 Degree Granting Only

ACCI	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
2017	VP of Student Affairs	150,734	25,000	66,203	25,000	266,937
2150	Center for Global Engagement	169,958	10,250	102,028	9,202	291,438
2151	Global Engagement Recruiting	0	0	0	43,000	43,000
2152	International Referral Fees	0	0	0	25,000	25,000
2155	First Year Experience	69,027	41,271	32,593	60,417	203,308
5120	Tutoring Services	51,944	0	41,198	10,000	103,142
2180	Student Connections	126,732	0	87,994	0	214,726
Subtotal VP of Student Affairs:		\$568,395	\$76,521	\$330,016	\$172,619	\$1,147,551
5010	Enrollment Management	0	0	0	333,251	333,251
5020	Financial Aid	290,160	38,270	197,974	13,700	540,104
5021	Ed Disadvantaged	0	0	0	32,000	32,000
5022	Work Study Funds	0	130,595	0	0	130,595
5030	Registration	223,494	43,593	156,445	42,500	466,032
5060	Call Center	0	46,125	3,990	3,000	53,115
5070	Admissions	653,811	53,420	425,405	175,886	1,308,522
5080	Academic Advising	594,398	106,404	420,678	39,600	1,161,080
Subtotal Enrollment Management:		\$1,761,863	\$418,408	\$1,204,492	\$639,937	\$4,024,700
2410	Dean of Students	107,070	49,340	62,271	14,333	233,014
2420	Student Life	188,905	24,000	114,686	13,385	340,976
2430	Wellness Center	252,011	0	189,379	27,915	469,305
2440	American Disabilities Act	125,158	15,380	70,807	13,572	224,917
Subtotal Dean of Students:		\$673,144	\$88,720	\$437,143	\$69,205	\$1,268,212
TOTAL STUDENT SERVICES:		\$3,003,402	\$583,649	\$1,971,651	\$881,761	\$6,440,463
2010	Provost	184,526	0	71,854	15,000	271,380
2011	Honors Program	0	0	0	9,762	9,762
2018	Non-teaching Support	0	0	0	12,500	12,500
2130	Library Services	367,866	123,000	245,352	49,270	785,488
4060	Institutional Research	319,310	0	148,361	7,525	475,196
4220	Grants Management	0	0	0	4,500	4,500
Subtotal Provost:		\$871,702	\$123,000	\$465,567	\$98,557	\$1,558,826
2110	Associate Provost	363,138	73,500	229,306	35,750	701,694
2012	Budget - Part-Time Instruction	0	2,007,142	364,912	0	2,372,054
2014	Student Travel	0	0	0	44,000	44,000
2015	Faculty Development	0	0	0	32,000	32,000

Snow College Budget Base for FY27

Detail Budget Pages

Budget Detail by Program FY 2026-2027 Degree Granting Only

ACCI	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
2016	Engineering Match	0	0	0	0	0
2112	General Studies & Education	0	0	0	0	0
2113	Undergraduate Quality Initiative	0	0	0	24,000	24,000
2120	Teaching & Learning Center	155,266	27,150	72,831	16,122	271,369
2140	Testing Center	98,380	76,880	84,471	4,500	264,231
	Concurrent Enrollment	898,804	95,000	438,065	679,920	2,111,789
	(Department Allocated Concurrent Enrollment)	(435,131)	(59,990)	(100,910)	(563,042)	(1,159,073)
2210	Concurrent Enrollment	463,673	35,010	337,155	116,878	952,716
2212	IVC Revolving	0	96,013	8,305	4,500	108,818
2213	QL Math Incentive	0	0	0	0	0
2310	Online Learning	0	0	0	7,500	7,500
Subtotal Associate Provost:		\$1,080,457	\$2,315,695	\$1,096,980	\$285,250	\$4,778,382
2510	Office Dean Div of Fine Arts	0	35,880	3,104	11,000	49,984
2520	Dance	142,818	0	84,201	14,765	241,784
2521	Ballroom Performances	0	0	0	4,000	4,000
2522	Dance Ensemble	0	0	0	4,000	4,000
2530	Art	404,156	5,258	197,937	11,750	619,101
2531	Art Gallery	0	8,000	1,260	5,200	14,460
2532	Summer Art Workshop Program	0	12,000	2,742	6,000	20,742
2533	Art Cage	0	0	0	5,700	5,700
2550	Music	708,349	62,013	427,322	72,829	1,270,513
2551	Budget - Private Music	0	126,250	28,848	0	155,098
2560	Theater	298,049	20,029	198,789	9,000	525,867
Subtotal Division of Fine Arts		\$1,553,372	\$269,429	\$944,203	\$144,244	\$2,911,248
2540	Communications	333,870	0	223,925	7,224	565,019
2610	Dean Div of Humanities	0	40,030	3,463	10,250	53,743
2611	Humanities Technology	0	0	0	1,000	1,000
2612	Writing Lab	0	10,250	887	1,000	12,137
2620	Foreign Language	154,029	0	86,793	6,199	247,021
2630	English Second Language	183,403	0	97,303	7,750	288,456
2640	Teaching English as Second Language	60,779	0	43,399	4,900	109,078
2650	English and Philosophy	1,484,815	0	845,576	24,320	2,354,711
Subtotal Division of Humanities:		\$2,216,896	\$50,280	\$1,301,346	\$62,643	\$3,631,165
2710	Division of Natural Science and Mathematics	0	25,000	2,163	10,724	37,887
2711	Hazardous Waste	0	0	0	5,000	5,000
2720	Chemistry	461,200	20,000	289,078	12,300	782,578

Snow College Budget Base for FY27

Detail Budget Pages

Budget Detail by Program FY 2026-2027 Degree Granting Only

ACCI	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
NEW	Engineering Grants	73,829	0	53,671	17,000	144,500
	(Department Allocated Engineering Grant Coverage)	10,221	0	0	0	10,221
2730	Engineering and Computer Science	922,149	10,250	505,198	37,040	1,474,637
2740	Natural Resources	93,326	0	50,785	7,000	151,111
2750	Physics	165,446	3,390	97,239	5,000	271,075
2760	Biology	924,787	6,714	531,458	16,200	1,479,159
2770	Mathematics	1,177,023	5,000	683,801	16,543	1,882,367
2771	Mathematics Lab	0	15,500	1,341	1,000	17,841
2780	Geology	68,274	0	45,132	11,100	124,506
Subtotal Division of Natural Science & Mathematics:		\$3,886,034	\$85,854	\$2,259,866	\$138,907	\$6,370,661
2810	Dean Div of Social Sciences	0	28,397	2,456	10,000	40,853
2820	Behavioral Sciences	241,017	3,080	156,266	23,633	423,996
2830	Social Sciences	440,226	2,706	262,758	10,600	716,290
2831	BHT Program	60,000	6,000	44,590	16,140	126,730
2840	Home & Family Studies	410,935	5,130	252,552	14,800	683,417
2850	Exercise Science	118,294	0	98,517	5,000	221,811
2860	Education	129,377	0	73,475	4,000	206,852
Subtotal Division of Social & Behavior Science:		\$1,399,849	\$45,313	\$890,614	\$84,173	\$2,419,949
2910	Office Dean Business & TE	0	10,700	2,445	23,583	36,728
2925	Architectural Drafting	55,478	0	42,173	0	97,651
3310	Allied Health	703,253	78,290	411,421	103,837	1,296,801
3340	Respiratory Therapy	185,701	6,000	89,299	0	281,000
3410	Business	631,906	10,199	408,883	27,226	1,078,214
3420	Agri-Business	147,358	1,538	88,030	7,000	243,926
3430	Outdoor Leadership	106,588	0	53,898	10,600	171,086
Subtotal Division of Business & Applied Technologies		\$1,830,284	\$106,726	\$1,096,149	\$172,246	\$3,205,405
TOTAL EDUCATIONAL SERVICES:		\$12,838,594	\$2,996,297	\$8,054,725	\$986,020	\$24,875,636
4010	Office of VP Finance and Adm	174,125	0	85,907	12,650	272,682
4011	Snow Staff Association	0	0	0	15,000	15,000
4012	Staff Development	0	0	0	15,800	15,800
4020	Purchasing	162,885	0	96,214	12,550	271,649
4030	Human Resources	271,774	42,025	118,987	57,229	490,015
4031	Early Retirees	56,834	0	41,742	0	98,576
4079	Information Security	0	0	0	4,970	4,970
4130	Snow College	0	120,700	27,580	256,245	404,525

Snow College Budget Base for FY27

Detail Budget Pages

Budget Detail by Program FY 2026-2027 Degree Granting Only

ACCI	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
4130-70215	Reserve for Scholarships	0	0	0	581,000	581,000
4131	Legal	0	0	0	216,900	216,900
4132	Telephone Base	0	0	0	63,000	63,000
4210	Controller	682,073	147,812	424,385	48,500	1,302,770
4211	PCI Compliance	0	0	0	4,500	4,500
4310	Budget	103,352	23,780	55,160	8,000	190,292
4133	Budget Adjustments & Performance (Pending)	0	0	0	552,964	552,964
EXTRA	Reallocation (see Snow College reallocation plan)	0	0	0	311,914	311,914
EXTRA	FY27 Specified Funding	0	0	0	250,000	250,000
4134	Reserve	0	0	0	500,000	500,000
4130 - EXTRA	Bad Debt Expense	0	0	0	250,000	250,000
4073 - 72010	Central Computer Lab Refresh	0	0	0	397,390	397,390
4135-72020	Central Software and Contracts	0	0	0	2,266,258	2,266,258
4321-72040	Central Equipment	0	0	0	411,300	411,300
4800-72030	Central Furniture / Fixtures	0	0	0	257,000	257,000
4136	Cabinet Reserve	0	0	0	248,000	248,000
4320	Budget Task Force	0	0	0	14,929	14,929
Subtotal Business, Budget, & Admin Offices:		\$1,451,043	\$334,317	\$849,975	\$6,756,099	\$9,391,434
4069	IT Student Support	615,211	3,782	327,240	5,000	951,233
4070	Information Technology	694,497	40,000	342,838	98,603	1,175,938
4071	AV/Teaching IT	349,771	0	203,748	25,200	578,719
4072	Banner Maintenance	0	0	0	20,000	20,000
4075	IT Network Equipment	0	0	0	63,600	63,600
4076	OIT Annual Maintenance	0	0	0	40,000	40,000
4077	OIT Helpdesk	0	52,690	4,558	18,000	75,248
4078	OIT Network Backbone	0	0	0	19,000	19,000
Subtotal Information Technology:		\$1,659,479	\$96,472	\$878,384	\$289,403	\$2,923,738
4040	Public Safety	213,290	42,382	131,530	29,350	416,552
4041	Emergency Management	0	0	0	4,500	4,500
4080	Risk Management	169,964	1,540	55,178	6,100	232,782
4081-70532	Liability/Auto Insurance/Cyber	0	0	0	211,236	211,236
4081-70533	Property Insurance	0	0	0	474,390	474,390

Snow College Budget Base for FY27

Detail Budget Pages

Budget Detail by Program FY 2026-2027 Degree Granting Only

ACCI	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
4082	Student Insurance	0	0	0	15,000	15,000
4120	Title IX	85,290	36,850	52,097	19,000	193,237
Subtotal Emergency, Risk, Title IX:		\$468,544	\$80,772	\$238,805	\$759,576	\$1,547,697
4412	Heat Plant	322,566	3,000	200,007	300,032	825,605
4420	Mail Services	0	42,025	3,635	12,599	58,259
4430	Presidents Residence	0	0	0	14,400	14,400
4450	Ephraim Co-Op	0	0	0	14,000	14,000
4810	Campus Services - Ephraim	255,632	0	179,499	61,914	497,045
4820	Maintenance - Ephraim	275,135	0	153,153	85,000	513,288
4830	Custodial Services - Ephraim	465,184	147,088	374,335	84,169	1,070,776
4840	Grounds - Ephraim	243,482	28,136	173,277	38,684	483,579
4850	Utilities - Ephraim	0	0	0	1,890,000	1,890,000
Subtotal Campus Services - Ephraim:		\$1,561,999	\$220,249	\$1,083,906	\$2,500,798	\$5,366,952
TOTAL FINANCE & ADMINISTRATION:		\$5,141,065	\$731,810	\$3,051,070	\$10,305,876	\$19,229,821
5050	K-16 Liaison	0	5,000	1,143	6,500	12,643
7020	Campus Relations	137,453	0	53,116	47,025	237,594
Subtotal Campus Relations:		\$137,453	\$5,000	\$54,259	\$53,525	\$250,237
7610	Economic Development	7,842	0	7,161	11,042	26,045
7611	Great Basin Station	0	0	0	5,125	5,125
7612	SBDC Match	11,805	0	7,947	21,836	41,588
7620	Community Education	72,770	0	27,428	12,585	112,783
7660	Director of Placement	123,470	9,092	94,800	16,000	243,362
7661	Work to Learn	0	671,775	0	0	671,775
7670	Business Entrepreneurship	94,688	32,960	53,905	39,402	220,955
Subtotal Economic Development:		\$310,575	\$713,827	\$191,241	\$105,990	\$1,321,633
4050	Sevier Valley Center (SVC)	181,846	10,000	136,124	40,000	367,970
4940	Maintenance -- SVC	37,688	0	26,138	30,875	94,701
4950	Custodial Services - SVC	0	0	0	10,000	10,000
4970	Utilities - SVC	0	0	0	160,000	160,000
Subtotal Sevier Valley Center:		\$219,534	\$10,000	\$162,262	\$240,875	\$632,671
TOTAL ECONOMIC DEVELOPMENT SERVICES & COMMUNITY OUTREACH:		\$667,562	\$728,827	\$407,762	\$400,390	\$2,204,541

Snow College Budget Base for FY27

Detail Budget Pages

Budget Detail by Program FY 2026-2027 Technical Education Only

ACCI	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
2929	Construction Management	159,362	27,500	97,918	27,400	312,180
2930	Services Technology (Cosmo/Barb)	261,542	56,818	147,738	6,800	472,898
2940	Computer Information Systems	161,655	3,300	96,215	9,000	270,170
3120	Automotive	131,181	0	68,178	20,000	219,359
3130	Diesel Mechanics	136,105	0	69,822	18,500	224,427
3140	Industrial Mechanics	72,708	0	22,854	12,500	108,062
3150	CDL Program	64,575	0	36,764	7,000	108,339
3210	AC, Heating, Refrigeration	63,079	0	19,222	19,000	101,301
3230	Composite Manufacturing	74,422	0	46,553	12,500	133,475
3240	Machine Tool	70,818	17,950	47,115	13,830	149,713
3250	Welding	140,464	20,600	68,242	11,000	240,306
3315	CNA	106,643	91,380	72,942	15,000	285,965
3320	Emergency Med Tech Training	64,781	30,430	48,803	5,000	149,014
3330	Medical Assisting	69,135	0	45,331	5,000	119,466
Subtotal Division of Technical Education:		\$1,576,470	\$247,978	\$887,697	\$182,530	\$2,894,675
7012	Snowmobile	126,224	0	93,862	29,130	249,216
SMGRIT	GRIT Snowmobile	0	23,000	1,990	17,000	41,990
SMSTEM	STEM Snowmobile Transfers	0	20,275	3,724	13,500	37,499
Subtotal Snowmobile:		\$126,224	\$43,275	\$99,576	\$59,630	\$328,705
7640	Custom Fit	100,318	37,420	53,584	257,881	449,203
7641	Short Term Intensive Training	0	0	0	20,000	20,000
Subtotal Custom Fit & STIT:		\$100,318	\$37,420	\$53,584	\$277,881	\$469,203
7010	Office of VP Tech Education	164,779	0	82,829	25,000	272,608
7011	Tech Ed Centralized Equip/Etc.	0	0	0	210,380	210,380
4074	Information Systems - Richfield	72,853	0	46,005	32,800	151,658
7022	Richfield Campus Student Success	175,489	0	108,477	15,600	299,566
7030	Career & Technical Education	0	3,000	260	167,743	171,003
7040	Apprenticeship Coordinator	66,200	0	44,559	10,000	120,759
7060	Budget - Part-Time Instruction TE	0	125,000	25,013	0	150,013
7050	Academic Support Tech Ed	191,024	7,500	102,924	49,602	351,050
Subtotal TE Support:		\$670,345	\$135,500	\$410,067	\$511,125	\$1,727,037
4900	Campus Services - Richfield	40,094	0	27,792	48,450	116,336
4910	Maintenance - Richfield	122,817	0	96,250	21,500	240,567
4920	Custodial Services - Richfield	178,421	15,765	121,722	19,225	335,133

Snow College Budget Base for FY27

Detail Budget Pages

Budget Detail by Program
FY 2026-2027 Technical Education Only

ACCI	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
4930	Grounds - Richfield	50,767	32,730	19,048	22,800	125,345
4960	Utilities - Richfield	0	0	0	182,000	182,000
Subtotal Campus Services - Richfield:		\$392,099	\$48,495	\$264,812	\$293,975	\$999,381
TOTAL TECHNICAL EDUCATION EXPENSES:		\$2,865,456	\$512,668	\$1,715,736	\$1,325,141	\$6,419,000

Snow College Budget Base for FY27

Detail Budget Pages

Budget Detail by Program
GRAND TOTAL GENERAL FUND BUDGETS

ACCI	Description	Salaries	Wages & Additional Pay	Taxes & Benefits	Current Expense	Total Budget
FY27 Tech Ed Total Approved Budget		\$2,865,456	\$512,668	\$1,715,736	\$1,325,141	\$6,419,000
FY27 Degree Granting Total Approved Budget		\$23,829,121	\$5,786,695	\$14,845,845	\$14,036,269	\$58,497,930
FY27 Grand Total Approved Budget		\$26,694,577	\$6,299,362	\$16,561,581	\$15,361,410	\$64,916,930